



'Inspiring Confident Learners, Reflecting Christian Values'
FILEY C.E.V.C. NURSERY & INFANT SCHOOL

PUPIL PREMIUM FUNDING - YEAR 2016-2017

In this financial year each child eligible for PP funding receives an additional £1,320. Our funding is based on 44 children (basic PP funding) and 8 children (eligible for other PP funding)

Our current indicative forecast for the 2016-2017 is £73280.

Our indicative expenditure for 2016-2017 is £73303

Difference allocated from School Budget 2016-2017 is £23

Principles

- Ensure that teaching and learning opportunities meet the needs of all of the pupils
- Ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed
- Ensure that a child's prior attainment, financial or social background is not a barrier to their learning and success
- Ensure Pupil Premium funding is allocated following a needs analysis which will identify priority classes, groups or individuals.

Provision In the 2016 - 2017 period, we plan to use the Pupil Premium funding to provide:

Purpose	Expected Outcome	Cost	Evidence of Impact 2016-2017
Additional Intervention Support for Reading, Phonics & Mathematics: Phonics Counts Numbers Count Read, Write Inc Reading Intervention SJT Theatre Behaviour Outreach	Children make good progress from their relative starting points in order to close gaps in underachievement. Children's confidence in Reading, Phonics and Maths improves and as a result they are able to apply skills and knowledge to a variety of class based learning activities	£13870	Autumn term Data to be added December 2016
Additional Teaching Assistant support within class to support needs of PP children: ECaT/Talk Boost/ELKLAN	Support encourages confidence in children to apply skills and knowledge gained from intervention sessions to all areas of work.	£17580	Contribution to above data
Additional Teaching support for identified pupils: 1 st Class @ Number Numicon/Accelerated Phonics	Small group and 1-1 teaching addresses individual gaps in learning and closes overall underachievement	£26749	Contribution to above data
Additional Teaching Assistant support for identified pupils with behavioural issues 1:1 Support Mindfulness	Individuals are supported to access the curriculum and to interact socially with peers	£9120	

<p>Enrichment and life skills activities provide additional opportunities to vulnerable children and their families.</p> <ul style="list-style-type: none">Cookery ClubArt ClubSJT OutreachVoices FoundationRock Pooling ClubFamily LearningTransition Family LearningMaths Games ClubReading Club	<p>Children are more confident, have better attendance and approach their work positively. Parents support their children effectively at home</p>	<p>£5984</p>	<p>Autumn term Data to be added December 2016</p>
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